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ANNUAL REPORT

ALBERTA GAMES COUNCIL

HIGHLIGHTS

- A total of 1,546 senior citizens, representing 141 municipalities, competed in the 1982 Alberta Seniors Games. Ninety-four year old Frank Nyeste was the oldest participant!

- Over 20,000 Senior Albertans were involved in provincial playdowns for the 1982 Alberta Seniors Games; 12,000 volunteers and 9,000 competing seniors.

- Seniors sport tournaments and leagues, like the Medicine Hat Seniors Slow Pitch Tournament and the Monarch Carpet Bowling Clinic, were set up by seniors across the province to prepare for the 1982 Alberta Seniors Games. As a result of the enthusiasm for the tournaments and league play, these events will become yearly events for seniors.

- Almost 11,000 young Alberta athletes (primarily from rural areas) participated in 329 Sport Outreach clinics in 130 communities. Those figures represent an increase of 2,643 participants and 83 clinics over last year's record.

- Five week-long sports camps were held for 344 selected athletes. The Alberta Games Council provided 228 scholarships valued at $21,405.

- The Alberta Games Update was published as a follow-up to the Alberta Games Almanac. Fifteen thousand copies were distributed to Albertans with sport interests. The Alberta Games raised $7,000 in advertising revenues for this project. The "Update" was the first publication of its kind to print sport information about and for Albertans.

LETTER TO THE MINISTER

To The Honourable Peter Trynchy
Minister of Alberta Recreation and Parks

Dear Mr. Trynchy:

On behalf of the Alberta Games Council, it is my pleasure to submit the 1982-1983 Annual Report.

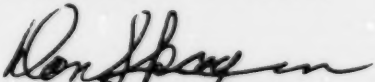
This year marked the second biennial Alberta Seniors Games, for Alberta citizens over 55 years old. Once again, Camrose did an outstanding job of hosting 1,500 participants, an increase of over 200 from the previous Alberta Seniors Games. It did not take long for the word to get out: Alberta Games were providing very special opportunities for all seniors in Alberta.

Sport Outreach continued to be a great success. Almost 100 more clinics and four more major sport camps were held in response to the increasing awareness of these opportunities in Alberta.

"Alberta Games Update" proved to be an excellent tool in informing sports-minded Albertans about medal winners from the recently held 1982 Alberta Winter Games, current sport schedules, profiles of people in sport, and other interesting sport articles.

With the support of Alberta Recreation and Parks, Western Canada Lottery and private enterprise, we have completed another very successful year. We have moved closer to our goal of giving all Albertans the opportunity to increase their level of participation in amateur sport and cultural activities.

Respectfully submitted,



Don Skagen, Chairman
Alberta Games Council

THE ALBERTA GAMES COUNCIL

. . . Board of Directors

Leadership capabilities, community involvement, professionalism, and a general interest in sports and Games objectives are requisites sought in potential board members. The Alberta Games Council Board of Directors is distinguished by the diversity of expertise of it's members. Together they bring experience from the fields of business, government, law, accounting, international sport, the home, school, health and fundraising.

EXECUTIVE:

Don G. Skagen, Chairman	President, Mohawk Oil
Thomas T. Humphrey, Vice-Chairman	Past High School Principal
Kent Jespersen, Friends of the Games	Sr. V.P., Husky Oil
Ron Elliott, Financial	Partner, Deloitte, Haskins & Sells
Phil T. Kueber, Legal	Lawyer, Howard Mackie
Jack Monaghan, Government Liaison	Alberta Recreation & Parks
Dr. M. Van Vliet, Director at Large	Past Commonwealth Games Pres.
Max Gibb, Managing Director	Alberta Games Council

ZONE MEMBERS:

Art Batty	Lethbridge
Jean Knopp	Red Deer
Wilton Littlechild	Hobbema
James Froggatt	Edson
Bill Gardiner	St. Albert
C.G. "Butch" Thomlinson	Fort Saskatchewan
Roger Bernatzki	Fort McMurray
"Perky" McCullough	Grande Prairie

ALBERTA GAMES OBJECTIVES

It is the objective of the Alberta Games Council "to encourage the organized competitive participation of all Albertans as individuals, as families and as neighbours, for fitness, the joy of effort, the pursuit of excellence and the expanding sense of community throughout the province".

OUR GOALS

...to motivate Albertans to achieve higher levels of physical fitness through more active participation in amateur sports;

...to allow athletes with the interest and ability a chance to attain their maximum potential; through Games, as well as development clinics and camps;

...provide competition that will serve developmental needs for each sport throughout Alberta by providing opportunity for competition where it is presently lacking;

...provide each host community with a legacy of upgraded equipment and facilities, experienced officials and volunteers;

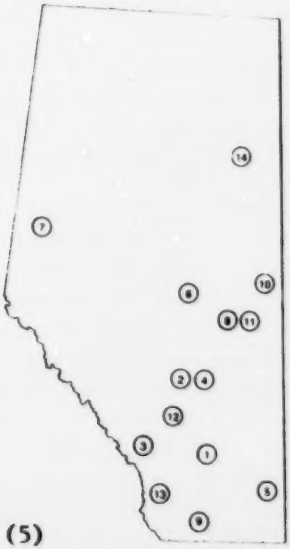
...develop the cultural and social components as a complementary part of the Games in Alberta.

HISTORY

The Alberta Games began in 1974 as a provincial movement for amateur sport, giving an opportunity for all Albertans at any age, from any community to participate at the grass roots level. At that time, the Games were a Government project initiated by the Honourable Horst Schmid, Minister of the former Department of Culture, Youth and Recreation. In 1978, the Alberta Games, under the Honourable "Boomer" Adair, became a non-profit Crown Corporation responsible to the Minister of Alberta Recreation and Parks.

Here is how the Alberta Games are moving around the Province:

	PAST GAMES	HOST COMMUNITY	NO. OF PARTICIPANTS
1	1974 Alberta Summer Games	Calgary	2,001
2	1975 Alberta Summer Games	Red Deer	2,600
3	1976 Alberta Winter Games	Banff	1,521
4	1977 Alberta Summer Games	Red Deer	2,427
5	1978 Alberta Winter Games	Medicine Hat	1,835
6	1979 Alberta Summer Games	St. Albert	3,651
7	1980 Alberta Winter Games	Grande Prairie	3,094
8	1980 Alberta Anniversary Seniors Games	Camrose	1,318
9	1981 Alberta Summer Games	Lethbridge	3,769
10	1982 Alberta Winter Games	Lloydminster	3,593
11	1982 Alberta Seniors Games	Camrose	1,546
	FUTURE GAMES		
12	1983 Alberta Summer Games	Mountain View County	
13	1984 Alberta Winter Games	Crowsnest Pass	
11	1984 Alberta Seniors Games	Camrose	
14	1985 Alberta Summer Games	Fort McMurray	



SENIORS PLAY "GAMES" AGAIN

. . . Camrose, July 13, 14, 15, 1982

"You can't turn the clock back but you can sure wind it up again."
(an Alberta Senior)

Camrose hosted the Alberta Anniversary Seniors Games in 1980. These Games were a 'first ever' in North America, and possible the world, organized exclusively for the participation of seniors. Because these Games were so successful it was decided that subsequent Seniors Games should take place in Alberta. In July 1981, The Honourable Peter Trynchy, Minister of Recreation and Parks, announced that funding would be available for a biennial Alberta Seniors Games.

Why Camrose?

Camrose has one of the highest ratios of seniors per capita in the province. Approximately 24% of the 13,000 residents are over 55 years of age. In turn, they have an active seniors volunteer force. The community is in a good central location and is a good size to host a Seniors Games. It has excellent accommodation facilities at the Camrose Lutheran College, the Canadian Lutheran Bible Institute and the Gardner Bible College.

Organizing Committee

Bill Fowler, President of the Camrose Games Society in 1980, continued as President in 1982. Of the 10 person board involved in 1980, eight directors continued to serve on the 12 man board in 1982:

William Fowler	President
Ladd Parsons	1st Vice-President
Norm Umbach	2nd Vice-President
Lorne Ordze	Administration and Finance
Fran Bowlan	Registration and Hospitality
Don Hadfield	Safety, Communications and Transportation
Dale Bowal	Promotion
Darrel Ness	Fund Raising and Souvenirs

Dennis Johnson	Civic Pride
Donna Watson	Performing Arts and Special Events
Dana Andreassen	Activities
Lorna Holmes	Food and Accommodation

The Events

There were 26 activities in Alberta's second Seniors Games. The events, chosen in consultation with the Alberta Senior Citizens Sport and Recreation Association, were:

Arts and Crafts	Croquet	Photography
Badminton	Darts	Scrabble
Bowling (5-Pin)	Disking	Shuffleboard
Bridge	Fiddling	Slowpitch
Carpet Bowling	Floor Curling	Snooker
Checkers	Golf	Swimming
Chess	Horseshoes	Tennis
Creative Writing	Oldtime Dance	Trap Shooting
Cribbage	Performing Arts	

In addition, six special events were hosted, including:

Equestrian	Fun and Fitness	Waterpolo
Ethnic Dancing	Orienteering	Water Volleyball

Participation

	1982	1980
Participants in Games activities	835	738
Cultural Entrants (Arts & Crafts, Photo, etc.)	567	580
Special Event Participants	144	-
TOTAL:	1,546	1,318

The increase in zone participation for the Seniors Games, and the additional 228 seniors who attended the Games, indicate a greater awareness and enthusuasm for more active lifestyles. The Seniors Games will inevitably become a very positive and rewarding outlet for all Alberta's Seniors.

SPORT OUTREACH - YEAR TWO

. . . Summer 1982/Winter 1983

The Sport Outreach program is growing at an exceptional rate. More and more communities are becoming aware of the valuable opportunities that can be offered to their young athletes.

Clinics

There were requests for 83 additional clinics in the 1982/1983 program and 42 communities hosted clinics for the first time. This allowed 2,643 more participants a chance to develop their athletic skills.

Sports in the 1982/83 Program

Summer	Winter
Basketball	Badminton
Canoeing & Kayaking	Boxing
Diving	Cross Country
Equestrian	Figure Skating
Rowing	Gymnastics
Soccer	Hockey
Swimming	Judo
Synchronized Swimming	Racquetball
Tennis	Table Tennis
Track & Field	Team Handball
	Weightlifting
	Wrestling

The 1982 Summer program emphasized long term preparation for the 1983 Alberta Summer Games in Mountain View County. Clinics in competitive swimming, diving, equestrian sports, soccer, synchronized swimming, tennis and track and field were designed to encourage athletes to train and aim for competition at the next Summer Games. Our goal is to teach the importance of continual training and create better athletes for the future.

Co-operation between the Alberta Games Council and the provincial sport bodies continues to progress. High quality instruction is becoming a reality in rural Alberta. One of the several

developing sports is synchronized swimming. Through a grant from the Alberta Heritage Scholarship Fund Program, Synchro Alberta generated their own rural development program using the administrative functions of Sport Outreach. (This is an important step for the whole program -- sport governing bodies respond to the need for development in rural areas and promote an ongoing follow-up through Sport Outreach.)

The following figures represent our progress to date:

	1981/82	1982/83
Number of clinic participants	8,290	10,933
Number of sports involved	19	22
Number of clinics held	246	329
Number of communities hosting clinics	111	130

A total of 456 clinic days were devoted to the fundamental development of Alberta's young athletes in this year's program. This is based on 246 clinics ranging from one to five days per clinic.

There was significant growth of the program over last year. We are extremely pleased that we are helping meet the need to raise amateur sport to a higher level of development in Alberta.

Camps

Sport Outreach camps are an extension of the clinic program. Five major camps took place over the Summer of 1982. A total of 344 selected participants, from 73 communities, attended the week-long intensive training sessions with great reward. Coaches were highly qualified, some of international calibre. Scholarships were provided to outstanding athletes; those with real talent, the desire, and the need. The Alberta Games Council awarded 228 scholarships at a value of $21,405.

A summary of the camp program for 1982/1983 follows:

	1981 SUMMER	1982 SUMMER
Number of camp participants	215	344
Number of sports	7	10
Number of camps	1	5
Number of communities hosting camps	1	5
Number of municipalities represented	N/A	74
Number of Scholarships provided	215	228

Sport Outreach Clinics Moving Around Alberta

TABLE TENNIS
"Instruction exceptionally good, good communication between Games Council, instructor and myself."
Ardelle Clark-Tronne, Smoky Lake

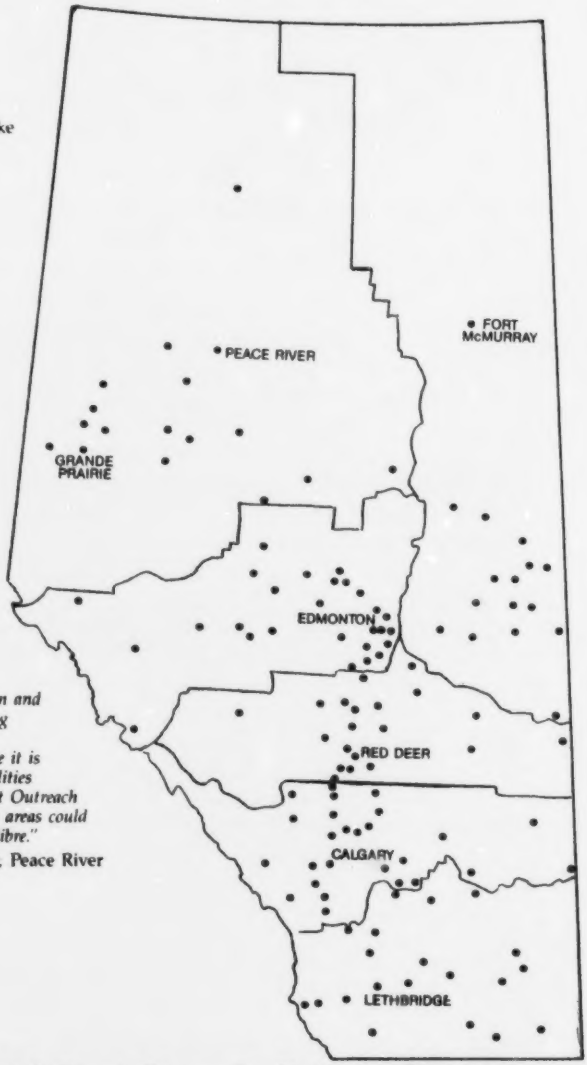
HOCKEY
"Without a doubt one of the best programs available for rural minor hockey teams."
Vegreville

WRESTLING
"The purpose of the clinic was definitely achieved and Pierre used proper and effective methods of teaching for each level of student he instructed."
Larry Auger, Carstairs

WEIGHTLIFTING
"The instructors really brought out the desire in the kids to excel and yet enjoy themselves."
Pat Gustafson, Woking

BADMINTON
"Thank you to the Sport Association and Alberta Games Council for providing such clinics to rural and northern Alberta. Without such an experience it is very difficult to promote the possibilities of a particular sport. Keep the Sport Outreach program going - otherwise northern areas could not afford to offer clinics of such calibre."
L. Plummer, Peace River

JUDO
"This was one of the best clinics I have attended."
Cal Houserman, Medicine Hat



130 Communities hosted Sport Outreach clinics in 1982/1983

• denotes communities hosting clinics

NEW DEVELOPMENTS

The Alberta Sports Council

Sport in Alberta has experienced tremendous growth over the past 20 years, therefore, it is essential to implement new programs to lift sport to a higher level of development. The Alberta Sports Council will be established April 1, 1984 through an amendment to the Alberta Games Council Act. The Alberta Sports Council will assume the responsibility to achieve a higher level of development through new and broader programs. There are four general programs proposed:

1. to continue operation of Alberta Games and associated events;

2. to develop programs and services in technical areas of participation (e.g. Sport Outreach), and leadership for participants, coaches and officials;

3. to solicit financial contributions from private/corporate sectors and from individual citizens;

4. to encourage individuals and organizations to assist in promotion and operation of Alberta Sports Council programs.

Public Relations Committee

A public relations committee was reborn in early 1983. The purpose of forming the committee was to receive expert advice in the areas of marketing, fundraising, public relations and promotion. A committee of six prominent business men and women are helping us improve ancillary programs of the Alberta Games Council. As a result of the committee's input, we endorsed an Alberta Games special feature to be written and published by Alberta Report magazine in April 1983. The group also helped develop a "Friends of the Games" catalogue which itemized the needs of the Alberta Games to be used as a tool in 1983's fund-raising campaign.

Goals of the committee are to develop media relations, implement new and no-cost promotional programs, and expand on ways to communicate the Alberta Games message (in the form of newsletters, regular newspaper columns, etc.).

"'88 Olympic Search"

Canadians and Albertans will construct world class facilities for nine winter Olympic sports in preparation for the 1988 Winter Olympics. The Alberta Games Council wants Albertans to be involved in the Olympics as participants and as users of the facilities after the Games are over.

The Alberta Games Council first met with the nine provincial winter Olympic sport bodies in November 1982 to discuss an Olympic grass roots program for Albertans. As a result, the Alberta Games Council, in co-operation with the sport bodies, has initiated "Alberta's '88 Olympic Search".

Three major programs are planned within this project:

1. Winter Games Festivals

   - all municipalities and communities will be invited to host an '88 Olympic Search - Winter Games Festival. These festivals would involve local, regional and zone competitions.
   - camps, "try-it" clinics, educational and promotional sessions would be offered in the winter Olympic sports and other winter activities.

2. Sport Outreach

   Clinics are offered by the Alberta Games Council and sport governing bodies. Clinics are designed to develop athletes in any community or rural area indicating a need. Two types of clinics will be offered in the nine winter Olympic sports;

   - exposure clinics: to introduce the sport to a community;
   - training clinics: to help established clubs upgrade skill levels and prepare for future competitions.

3. 1984 Alberta Winter Games - Crowsnest Pass

For the first time in Alberta Games history, the nine winter Olympic sports will become a part of the Alberta Winter Games. Crowsnest Pass will develop "mini" community facilities to accommodate the winter Olympic sports. The age groups with the greatest potential for the 1988 Olympics will be emphasized at the Alberta Winter Games.

"Alberta Games Update"

In July 1982, the Council produced a newsletter called Alberta Games Update. It was circulated to sports-minded individuals in response to their demand to continue the Alberta Games Almanac. The newsletter was an excellent, less costly, tool to inform our readers about upcoming Alberta Games events, current sports schedules, future Sport Outreach camps and clinics, and Games results. In addition, the newsletter included articles on sport personalities and general sport interest areas.

The "Update" was distributed to 15,000 individuals representing sport groups and associations, and some cultural organizations.

The Alberta Games Council hopes to develop a regular newsletter to meet the demand for this type of publication in the Alberta sport community.

FINANCIAL

Funding for the Alberta Games

Funding for the Alberta Games comes from three major sources:

1. Alberta Recreation and Parks: a grant to cover all administrative costs of the Alberta Games Council as well as a support grant to the host community.
2. Private enterprise: Monies are used to support the programs; Sport Outreach, '88 Olympic Search, zone activity, regional Games, and culture. (These monies support program only and are not used to defray administrative costs.)
3. Western Canada Lottery: Monies support all programs mentioned above, as well as transportation of athletes to the Games enabling equal opportunity for every Alberta community.

Once again, we received generous support from our "Friends of the Games". Safeway sponsored golf shirts for every Senior participant at the 1982 Alberta Seniors Games. Burns Foods and Sun-Rype gave major contributions to the meals for participants. The list goes on and on.

Service clubs, schools, public institutions, local and regional governments, all played their part as they do so generously in all Alberta Games.

There were 12,000 volunteers for the Seniors Games alone. This does not even touch the number of volunteers throughout Alberta zones who helped with Sport Outreach, and the zone movement.

The tremendous support from all these groups help make the Alberta Games happen. We are indeed very thankful for their ongoing support.

ALBERTA GAMES COUNCIL

FINANCIAL STATEMENTS

MARCH 31, 1983

Auditor's Report

Balance Sheet

Statement of Revenue, Expenditure and Surplus

Notes to the Financial Statements

ALBERTA LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

AUDITOR'S REPORT

To the Members of the
Alberta Games Council

I have examined the balance sheet of the Alberta Games Council as at March 31, 1983 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances, except as explained in the following paragraph.

Inasmuch as revenue from donations could not be completely verified by audit procedures, my examination of this revenue was confined to those amounts recorded by the Council.

In my opinion, except for the effect of any adjustments which might have been required had I been able to verify the completeness of revenue from donations, these financial statements present fairly the financial position of the Council as at March 31, 1983 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting, considered appropriate in the circumstances, as described in Note 2 to the financial statements, on a basis consistent with that of the preceding year.

C.A.
Auditor General

Edmonton, Alberta
August 29, 1983

Statement A

ALBERTA GAMES COUNCIL

BALANCE SHEET

AS AT MARCH 31, 1983

	1983	1982
ASSETS		
Cash	$ 45,448	$ 100
Short-term deposits	511,047	311,361
Accrued interest	5,195	7,629
Accounts receivable	5,975	30,050
Inventories	4,388	-
	$572,053	$349,140
LIABILITIES AND SURPLUS		
Bank indebtedness	$ -	$ 74,530
Accounts payable	24,124	6,108
	24,124	80,638
Surplus, Statement B	547,929	268,502
	$572,053	$349,140

The accompanying notes are part of these financial statements.

	Games	
	1983	1982
REVENUE		
Province of Alberta grants (Note 3)	$400,000	$ 200,000
Western Canada Lottery Alberta Division	442,500	449,075
Interest	-	-
Special projects	49,682	64,818
Donations	39,270	161,887
Registration fees	8,660	3,681
	940,112	879,461
EXPENDITURE		
Host games expenses	224,790	630,978
Salaries and employee benefits	104,484	86,905
Seniors' games	140,045	24,342
Sport outreach	129,099	126,544
Zone development	93,137	180,251
Travel	20,114	18,916
Special projects	51,531	75,658
Promotion	19,697	17,470
Office supplies	-	-
Cultural expense	-	-
Telephone	-	-
Equipment, rental and maintenance	-	-
Postage	-	-
Miscellaneous	-	-
	782,897	1,161,064
Excess of revenue over expenditure	$157,215	$ (281,603)
Surplus at beginning of year		
Surplus at end of year		

ALBERTA GAMES COUNCIL

Statement B

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

FOR THE YEAR ENDED MARCH 31, 1983

Culture		Administration		Total	
1983	1982	1983	1982	1983	1982
$ -	$ -	$172,300	$156,532	$ 572,300	$ 356,532
100,000	100,000	-	-	542,500	549,075
-	-	67,874	92,235	67,874	92,235
517	406	-	-	50,199	65,224
-	-	-	-	39,270	161,887
-	-	-	-	8,660	3,681
100,517	100,406	240,174	248,767	1,280,803	1,228,634
50,000	50,000	-	-	274,790	680,978
25,376	45,097	81,888	79,420	211,748	211,422
-	-	-	-	140,045	24,342
-	-	-	-	129,099	126,544
-	-	-	-	93,137	180,251
8,244	13,112	24,731	28,058	53,089	60,096
-	-	-	-	51,531	75,658
6,566	5,823	-	-	26,263	23,293
1,661	1,470	4,981	4,410	6,642	5,880
3,975	23,130	-	-	3,975	23,130
921	943	2,762	2,830	3,683	3,773
825	2,002	2,476	6,005	3,301	8,007
525	533	1,575	1,599	2,100	2,132
493	275	1,480	824	1,973	1,099
98,586	142,385	119,893	123,156	1,001,376	1,426,605
$ 1,931	$(41,979)	$120,281	$125,611	279,427	(197,971)
				268,502	466,473
				$ 547,929	$ 268,502

ALBERTA GAMES COUNCIL

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1983

Note 1 Authority

The Alberta Games Council operates under the authority of the Alberta Games Council Act, Chapter A-22, Revised Statutes of Alberta 1980.

Note 2 Significant Accounting Policies

General

These financial statements have been prepared in accordance with generally accepted accounting principles except that revenue from the Western Canada Lottery Alberta Division is recorded on a cash basis. The amount of revenue receivable from the Division at the year-end is indeterminable and is therefore not reflected in these financial statements.

Statement of Changes in Financial Position

A statement of changes in financial position is not provided as disclosure in these financial statements is considered to be adequate as the change in working capital is represented by the change in surplus.

Supplies, Services and Accommodation

Certain supplies, services and accommodation are provided at no cost by outside organizations and accordingly are not reflected in these financial statements.

Note 3 Province of Alberta Grants

The Council received $572,300 from the Department of Recreation and Parks.

Note 4 Management Approval

These financial statements were approved by management on August 29, 1983.